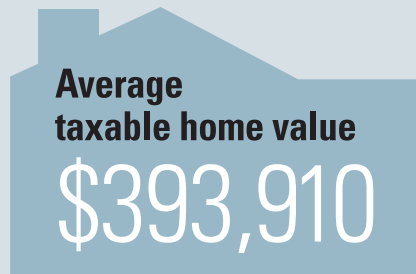


PROGRESS IN MOTION



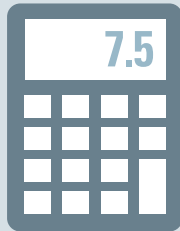
EXCELLENCE IN MOTION

Frisco population



Homestead exemption

7.5%



Average tax bill

\$1,759

HIGHLIGHTS
Proposed Frisco
2017-2018
City Budget



\$2.41

Expense per person per day

2018 property tax rate

Effective Tax Rate (ETR)
.411700

Rollback Tax Rate (RTR)
.446694

Proposed Tax Rate
.446600

PROPOSED LOWER TAX RATE
COMPARED TO .45 IN FY2017

\$26.5 billion



Appraised property values
RESIDENTIAL & COMMERCIAL, COLLIN & DENTON COUNTIES

General fund sales tax



General fund
\$155 million

Proposed General Fund
new employee positions



51

Police	20
Fire	8
Technology	9
Communications, Finance, Administrative Services	6
Public Works, Engineering	5
Development Services	3