



PROGRESS IN MOTION

Public Works Expansion

\$12,000,000



TRAFFIC, STREETS, R.O.W., STORMWATER & TRAINING

FUTURE POV PARKING

STREETS	40
TRAFFIC OPS	24
ROW OPS	10
STORMWATER	35
SUBTOTAL	109
TRAINING	50
SUBTOTAL	159
	X 90% (1)
TOTAL REQUIRED	144
PROVIDED	148

ADMINISTRATION, UTILITIES & WATER RESOURCES

FUTURE POV PARKING

PW ADMIN	17
WATER / WASTEWATER	127
WATER RESOURCES	20
SUBTOTAL	164
FLEET MAINTENANCE	17
SUBTOTAL	181
	X 90% (1)
TOTAL REQUIRED	163
PROVIDED	193

WAREHOUSE LOGISTICS

FUTURE PARKING	10
PROVIDED PARKING	4

* NOT ALL EMPLOYEES PARK EVERY DAY AT THE SAME TIME AND NOT ALL TRAINING ATTENDEES DRIVE SEPARATE VEHICLES

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FRISCO
PUBLIC WORKS FACILITY
PRELIMINARY CONCEPT FOR FUTURE EXPANSION

2018
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